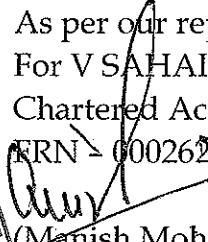
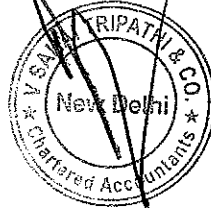



Delhi Policy Group (Regd.)
Core 5A, India Habitat Centre, Lodhi Road, New Delhi-110003

Balance Sheet of FCRA as on 31.03.2017

| Liabilities | As at 31.03.2017 | Assets | As at 31.03.2017 |
|------------------------------------|-------------------|------------------------------|-------------------|
| <u>Foreign Contribution</u> | | <u>Current Assets</u> | |
| Opening Balance | 21,914,234 | Balance with Bank | 22,387,532 |
| Previous Year Adjustment | (136,200) | Tds Receivable (FY 16-17) | 69,639 |
| Add: Excess of Income | | Short Term Advances | 59,150 |
| Over Expenditure | 738,287 | | |
| | 22,516,321 | | |
| Total | 22,516,321 | Total | 22,516,321 |

As per our report of even date
 For V SAHAI TRIPATHI & CO.
 Chartered Accountants
 ERN - 000262N

 (Manish Mohan)
 Partner
 (M No. 091607)




 For & on behalf of Trust
 For Delhi Policy Group





Place : New Delhi
 Date : 26/12/2017

Delhi Policy Group (Regd.)

Core 5A India Habitat Centre, Lodi Road, New Delhi-110003

Receipts and Payment Account of FCRA

For the period from 01.04.2016 to 31.03.2017

| Receipts | Amount (Rs.) | Payments | Amount (Rs.) |
|---|-------------------|---|-------------------|
| <u>Opening Balance with Bank</u> | | | |
| SBI-10277786344 | 3,665,335 | Utilisation for Events / Seminar | 12,434,572 |
| Fixed Deposits | 18,112,699 | Advance to Parties | 59,150 |
| <u>Received during the year</u> | | <u>Closing Balance with Bank</u> | |
| Grants Received for Events / Seminar | 11,671,951 | SBI-10277786344 | 4,274,833 |
| Interest on FDR's | 1,273,859 | Fixed Deposits | 18,112,699 |
| Income Tax Refund | 157,410 | | |
| Total | 34,881,254 | Total | 34,881,254 |

As per our report of even date
For V SAHAI TRIPATHI & CO.
Chartered Accountants
ERN - 000262N

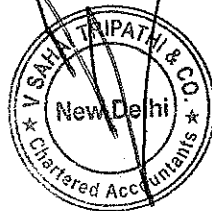
(Manish Mohan)

Partner

(M No. 091607)

Place : New Delhi

Date : 26/12/2017



For & on behalf of Trust
For Delhi Policy Group

(Signature)

Delhi Policy Group (Regd.)
 Core 5A India Habitat Centre, Lodi Road, New Delhi-110003
Income and Expenditure Account of FCRA
 For the period from 01.04.2016 to 31.03.2017

| Expenditure | Amount (Rs.) | Income | Amount (Rs.) |
|--|-------------------|---------------------------------------|-------------------|
| Utilisation for Events / Seminar | | Grants Received | |
| Accommodation Charges | 1,750,710 | Norwegian Ministry of Foreign Affairs | 4,060,000 |
| Accounting Charges | 42,941 | Japanese Embassy | 2,893,912 |
| Bank Charges | 8,781 | The Asia Foundation | 4,718,039 |
| Conference Exps | 1,376,659 | Swot Analysis Myanmar | |
| Overhead's | 833,081 | Interest on Fixed Deposits | 1,343,498 |
| Postage Expenses | 25,574 | Income Tax Refund | 157,410 |
| Project Secretary Fee | 236,174 | | |
| Publication Exp | 115,780 | | |
| Retainership Fee | 2,345,421 | | |
| Stationery & Printing Exps | 153,314 | | |
| Telephone Expenses | 28,470 | | |
| Travelling Expenses | 3,631,940 | | |
| Videography Charges | 20,000 | | |
| Salary | 653,000 | | |
| Amount Returned to Norwegian Ministry of External Affairs | 1,212,727 | | |
| Excess of Income over Expenditure | 738,287 | | |
| Total | 13,172,859 | Total | 13,172,859 |

As per our report of even date
 For V SAHAJ TRIPATHI & CO.
 Chartered Accountants
 FRN - 000262N

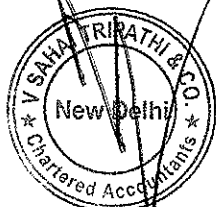
(Manish Mohan)

Partner

(M No. 091607)

Place : New Delhi

Date : 26/12/2017



For & on behalf of Trust
 For Delhi Policy Group



[Signature]